

REPUBLIC OF NAMIBIA

NATIONAL ASSEMBLY

APPROPRIATION BILL

(As read a First Time)

(Introduced by the Minister of Finance)

[B. 5 - 2015]

BILL

To appropriate amounts of money to meet the financial requirements of the State during the financial year ending 31 March 2016.

BE IT ENACTED by the Parliament of the Republic of Namibia, as follows:

Appropriation of amounts of money for financial requirements of State

1. Subject to the State Finance Act, 1991 (Act No. 31 of 1991), the amounts of money shown in the Schedule are appropriated for the financial requirements of the State during the financial year ending 31 March 2016 as a charge to the State Revenue Fund.

Short title

2. This Act is called the Appropriation Act, 2015.

SCHEDULE

VOTE	TITLE	AMOUNTS in N\$ '000
01	President	715 068
02	Prime Minister	616 675
03	National Assembly	209 501
04	Auditor General	84 725
06	Home Affairs and Immigration	518 858
06	Police	4 772 679
07	International Relations and Cooperation	936 159
08	Defence	7 229 351
09	Finance	3 891 261
10	Education, Arts and Culture	11 321 689
11	National Council	146 272
12	Gender Equality and Child Welfare	821 270
13	Health and Social Services	6 489 082
14	Labour, Industrial Relations and Employment Creation	351 264
15	Mines and Energy	295 172
16	Justice	736 631
17	Urban and Rural Development	3 121 810
18	Environment and Tourism	642 521
19	Industrialisation, Trade and SME Development	990 070
20	Agriculture, Water and Forestry	2 415 159
21	Namibian Correctional Service	850 559
22	Fisheries and Marine Resources	352 803
23	Works	726 668
24	Transport	4 468 823
25	Land Reform	1 077 933
26	National Planning Commission	247 959
27	Sport, Youth and National Service	507 570
28	Electoral Commission	278 960
29	Information and Communication Technology	603 974
30	Anti-Corruption Commission	53 248
31	Veterans Affairs	833 616
32	Higher Education, Training and Innovation	4 032 279
33	Poverty Eradication and Social Welfare	2 714 173
34	Public Enterprises	26 343
35	Attorney General	135 152
	TOTAL	63 215 277